

Flagler Post 115, Inc

Budget summary

FINAL APPROVED 2022 BUDGET

Jul 2021 - Jun 2022

Account	Jul 2021 - Jun 2022
Profit and Loss	
Income	
Income	
ALR DONATION	2,000.00
BOYS STATE DONATION	500.00
CONTRIBUTIONS - BUILDING FUND	500.00
CONTRIBUTIONS - DONATIONS	2,000.00
CONTRIBUTIONS - GOLF TOURNAMENT	16,320.00
CONTRIBUTIONS - LEGION MERCHANDISE	200.00
CONTRIBUTIONS - LOLLIPOP DRIVE	4,000.00
DONATION - COLOR GUARD	100.00
DUES - ANNUAL DUES	15,000.00
DUES - PAID UP FOR LIFE (PUFL)	150.00
EQUITY DISBURSEMENT	3,435.00
INTEREST	150.00
KRIER BOOSTERS	200.00
POST ACTIVITIES-FALL BREAKFAST	600.00
POST ACTIVITIES-SPAGHETTI DINNER	1,800.00
POST ACTIVITIES-XMAS PARTY	800.00
SPECIAL OLYMPICS FUND DRIVE	2,500.00
Total for Income	50,255.00
Other Income	
Total for Income	50,255.00

Expense**Cost Of Goods Sold****Expense**

AMERICANISM	0.00
AUXILIARY-GIRLS STATE	400.00
BOY SCOUTS OF AMERICA	200.00
BOYS STATE PROGRAM	2,500.00
CHAPLAIN EXPENSES - FOUR CHAPLAINS	500.00
PROGRAM AWARD PLAQUES	500.00
VETS IN THE CLASSROOM	600.00
YOUTH LAW CADET	800.00
Total for AMERICANISM	5,500.00
CHILDREN AND YOUTH	0.00
A/L CHILDREN & YOUTH PROGRAM, FL DEPT.	100.00
LOCAL SCHOOL DONATION	300.00
SPECIAL OLYMPICS	2,500.00
Total for CHILDREN AND YOUTH	2,900.00
NATIONAL SECURITY	0.00
JR. ROTC	1,300.00
PUBLIC SERVICE AWARDS	400.00
Total for NATIONAL SECURITY	1,700.00
OTHER POST ACTIVITIES	0.00
4 PILLAR DONATIONS	500.00
CHARITY-DISASTER RELIEF FUND	100.00
CHRISTMAS PARTY	2,000.00
CMDR. DISCRETIONARY FUND	1,000.00
COLOR GUARD	650.00
CONVENTION & FALL CONFERENCE	1,000.00

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DEPT COMMANDER CHARITY	300.00
DISTRICT COMMANDER CHARITY	150.00
FALC-A.L. COLLEGE	0.00
FALL BREAKFAST	0.00
FUNDRAISING - GOLF TOURNAMENT	10,440.00
FUNDRAISING - LOLLIPOP DRIVE	250.00
HISTORIAN	50.00
HONORAARY LIFETIME MEMBERSHIP	600.00
INITIATION CEREMONY	0.00
KRIER POSTAGE	500.00
KRIER-PRINTING	2,000.00
MEETING SUPPLIES, COFFEE, SERVING ITEMS, ETC.	400.00
MEMBERSHIP, RECRUITING & TRANSFERS	500.00
MEMORIAL DAY AND VETERANS	0.00
Total for OTHER POST ACTIVITIES	20,440.00
POST EXPENSES	0.00
ACCOUNTING	100.00
AUDIT	0.00
BANK SERVICE CHARGE	0.00
COGS-LEGION MERCHANDISE	1,000.00
INSURANCE- LIABILITY & BONDING	1,500.00
MAINTENANCE AND REPAIRS	200.00
OFFICE SUPPLIES & REPLACEMENTS	500.00
OFFICERS EXPENSES; MANUALS	100.00
PER CAPITA DUES (TO DEPT)	9,750.00
POSTAGE-ADJUTANT	400.00
POSTAGE-PERMIT # 140	250.00
POSTAGE-PO BOX 1731	150.00

Account	Jul 2021 - Jun 2022
TAXES-STATE CORP-TAX EXEMPT FUND, FEES	65.00
VFW RENT DONATION-MEETING ROOM	750.00
WEBSITE MAINT	200.00
Total for POST EXPENSES	14,965.00
VETERANS AFFAIRS	0.00
DAV DONATION	0.00
EMORY BENNETT LUNCHEON	800.00
PROJECT VET RELIEF	1,500.00
PUBLIX GIFT CARDS FOR VETS FOR THANKSGIVING	250.00
VA CLINIC, FOOD AND SUPPLIES	200.00
VA EMERY BENNETT DUES	300.00
VA WELLNESS CLINIC DONATIONS	200.00
VET WELFARE FUND, FLAGLER CO VETS	1,500.00
Total for VETERANS AFFAIRS	4,750.00
Total for Expense	50,255.00
Other Expense	
Total for Expense	50,255.00
Total for Profit and Loss	0.00