

Account	Jul 2020 - Jun 2021		
	Budget	Actual	Over Budget
<b>Income</b>			
A.L. NATIONAL EMERGENCY FUND	\$0	\$1,000	\$1,000
ALR DONATION	\$1,000	\$0	-\$1,000
BOYS STATE DONATION	\$500	\$500	\$0
BUILDING FUND (50/50)	\$0	\$153	\$153
CONTRIBUTIONS - BUILDING FUND	\$600	\$838	\$238
CONTRIBUTIONS - DONATIONS	\$1,000	\$5,166	\$4,166
CONTRIBUTIONS - GOLF TOURNAM	\$0	\$1,387	\$1,387
CONTRIBUTIONS - LEGION MERCH.	\$600	\$291	-\$309
CONTRIBUTIONS - LOLLIPOP DRIV	\$8,000	\$7,728	-\$272
DONATION - COLOR GUARD	\$0	\$200	\$200
DUES - ANNUAL DUES	\$15,000	\$14,627	-\$373
DUES - PAID UP FOR LIFE (PUFL)	\$150	\$126	-\$24
EQUITY DISBURSEMENT	\$0	\$0	\$0
INTEREST	\$200	\$162	-\$38
KRIER BOOSTERS	\$200	\$400	\$200
POST ACTIVITIES-FALL BREAKFAS	\$700	\$0	-\$700
POST ACTIVITIES-SPAGHETTI DINN	\$2,000	\$0	-\$2,000
POST ACTIVITIES-TREASURE CHE	\$0	\$0	\$0
POST ACTIVITIES-XMAS PARTY	\$800	\$0	-\$800
SPECIAL OLYMPICS FUND DRIVE	\$3,000	\$0	-\$3,000
<b>Total for Income</b>	<b>\$33,750</b>	<b>\$32,579</b>	<b>-\$1,171</b>
<b>Other Income</b>			
ALR INCOME	\$2,000	\$2,910	\$910
SAL INCOME	\$1,000	\$0	-\$1,000
<b>Total for Other Income</b>	<b>\$3,000</b>	<b>\$2,910</b>	<b>-\$90</b>
<b>Total for Income</b>	<b>\$36,750</b>	<b>\$35,488</b>	<b>-\$1,262</b>
<b>Expense</b>			
<b>AMERICANISM</b>	\$0	\$0	\$0
AUXILIARY-GIRLS STATE	\$400	\$0	-\$400
BOY SCOUTS OF AMERICA	\$100	\$100	\$0
BOYS STATE PROGRAM	\$700	\$183	-\$517
CHAPLAIN EXPENSES - FOU	\$500	\$350	-\$150
PROGRAM AWARD PLAQUES	\$400	\$0	-\$400
VETS IN THE CLASSROOM	\$600	\$0	-\$600
YOUTH LAW CADET	\$800	\$0	-\$800
<b>Total for AMERICANISM</b>	<b>\$3,500</b>	<b>\$633</b>	<b>-\$2,867</b>
<b>CHILDREN AND YOUTH</b>	\$0	\$0	\$0
A/L CHILDREN & YOUTH PRO	\$0	\$100	\$100
LITTLE LEAGUE SUPPORT D	\$0	\$0	\$0
LOCAL SCHOOL DONATION	\$500	\$0	-\$500
SPECIAL OLYMPICS	\$3,000	\$0	-\$3,000
<b>Total for CHILDREN AND YOUTH</b>	<b>\$3,500</b>	<b>\$100</b>	<b>-\$3,400</b>
<b>NATIONAL SECURITY</b>	\$0	\$0	\$0
JR. ROTC	\$1,200	\$1,107	-\$93
JUNIOR SHOOTING SPORTS	\$1,600	\$0	-\$1,600
PUBLIC SERVICE AWARDS	\$400	\$0	-\$400
<b>Total for NATIONAL SECURITY</b>	<b>\$3,200</b>	<b>\$1,107</b>	<b>-\$2,093</b>
<b>VETERANS AFFAIRS</b>	\$0	\$0	\$0

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DAV DONATION	\$0	\$0	\$0
EMORY BENNETT LUNCHEON	\$0	\$0	\$0
PROJECT VET RELIEF	\$500	\$1,500	\$1,000
PUBLIX GIFT CARDS FOR VE	\$250	\$250	\$0
VA CLINIC, FOOD AND SUPPLI	\$200	\$0	-\$200
VA EMERY BENNETT DONAT	\$800	\$673	-\$127
VA EMERY BENNETT DUES	\$350	\$286	-\$64
VA WELLNESS CLINIC DONA	\$200	\$0	-\$200
VET WELFARE FUND, FL DEF	\$0	\$0	\$0
VET WELFARE FUND, FLAGL	\$1,500	\$200	-\$1,300
<b>Total for VETERANS AFFAIRS</b>	<b>\$3,800</b>	<b>\$2,909</b>	<b>-\$891</b>
<b>Total for 4 PILLARS</b>	<b>\$14,000</b>	<b>\$4,749</b>	<b>-\$9,251 CARRYOVER</b>
<b>OTHER POST ACTIVITIES</b>	\$0	\$0	\$0
4 PILLAR DONATIONS	\$1,000	\$650	-\$350
CHARITY-DISASTER RELIEF I	\$0	\$0	\$0
CHRISTMAS PARTY	\$2,000	\$0	-\$2,000
CMDR. DISCRETIONARY FUN	\$1,000	\$350	-\$650
COLOR GUARD	\$1,050	\$880	-\$170
CONVENTION & FALL CONFE	\$1,000	\$60	-\$940
DEPT COMMANDER CHARITY	\$300	\$0	-\$300
DISTRICT COMMANDER CHAI	\$150	\$0	-\$150
FALC-A.L. COLLEGE	\$200	\$0	-\$200
FALL BREAKFAST	\$700	\$0	-\$700
FUNDRAISING	\$250	\$0	-\$250
FUNDRAISING - GOLF TOURN	\$0	\$0	\$0
FUNDRAISING - LOLLIPOP DF	\$0	\$0	\$0
HISTORIAN	\$100	\$0	-\$100
HOLIDAY EXPENSE, MEALS,	\$100	\$0	-\$100
HONORAARY LIFETIME MEMI	\$600	\$0	-\$600
INITIATION CEREMONY	\$200	\$0	-\$200
KRIER POSTAGE	\$500	\$384	-\$116
KRIER-PRINTING	\$2,050	\$2,037	-\$13
MEETING SUPPLIES, COFFEI	\$600	\$157	-\$443
MEMBERSHIP, RECRUITING &	\$1,500	\$387	-\$1,113
MEMORIAL DAY AND VETERA	\$100	\$0	-\$100
SPAGHETTI DINNER	\$800	\$0	-\$800
SPECIAL EVENTS	\$300	\$0	-\$300
TREASURE CHEST PAID	\$0	\$0	\$0
VPRP	\$400	\$0	-\$400
<b>Total for OTHER POST ACTIVITIES</b>	<b>\$14,900</b>	<b>\$4,904</b>	<b>-\$9,996</b>
<b>POST EXPENSES</b>	\$0	\$0	\$0
ACCOUNTING	\$100	\$90	-\$10
AUDIT	\$0	\$0	\$0
BADGES & PINS	\$0	\$0	\$0
BANK SERVICE CHARGE	\$0	\$0	\$0
CASH OVER/SHORT	\$0	\$0	\$0
CK ACCT OVER/SHORT	\$0	\$0	\$0
COGS-LEGION MERCHANDIS	\$1,500	\$857	-\$643

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INSURANCE- LIABILITY & BO	\$970	\$2,017	\$1,047
MAINTENANCE AND REPAIRS	\$200	\$0	-\$200
OFFICE SUPPLIES & REPLAC	\$600	\$403	-\$197
OFFICERS EXPENSES; MANU	\$150	\$0	-\$150
PER CAPITA DUES (TO DEPT	\$9,750	\$9,483	-\$267
POST COMMANDER FUEL AL	\$0	\$0	\$0
POSTAGE-ADJUTANT	\$400	\$275	-\$125
POSTAGE-PERMIT # 140	\$250	\$240	-\$10
POSTAGE-PO BOX 1731	\$240	\$135	-\$105
TAXES-STATE CORP-TAX EX	\$200	\$61	-\$139
VFW RENT DONATION-MEETI	\$900	\$720	-\$180
WEBSITE MAINT	\$200	\$199	-\$1
<b>Total for POST EXPENSES</b>	<b>\$15,460</b>	<b>\$14,480</b>	<b>-\$980</b>
<b>Other Expense</b>			
ALR EXPENSE	\$1,000	\$164	-\$836
SAL EXPENSE	\$500	\$162	-\$338
<b>Total for Other Expense</b>	<b>\$1,500</b>	<b>\$326</b>	<b>-\$1,174</b>